

ATTACHMENT F

Estimated 2021-22 Gross Tuition and Mandatory Fee Revenue Eastern Kentucky University

<i>Category</i>	Estimated 2020-21	Estimated 2021-22
<i>Undergraduate</i>		
Resident		
Fall	\$ 34,078,200	\$ 34,185,400
Spring	\$ 29,423,800	\$ 28,569,400
Summer	\$ 1,985,100	\$ 3,135,200
Nonresident		
Fall	\$ 8,745,600	\$ 10,534,600
Spring	\$ 7,698,400	\$ 9,347,400
Summer	\$ 323,100	\$ 475,000
Online Courses*		
Fall	\$ 717,500	\$ -
Spring	\$ 748,900	\$ -
Summer	\$ 2,579,600	\$ -
Winter	\$ 215,000	\$ 1,111,600
Online Programs		
Fall	\$ 8,599,100	\$ 10,107,800
Spring	\$ 8,961,000	\$ 10,226,100
Summer	\$ 2,898,600	\$ 3,164,400
<i>Graduate - Master's</i>		
Resident		
Fall	\$ 2,537,500	\$ 3,089,300
Spring	\$ 2,331,700	\$ 3,007,300
Summer	\$ 916,700	\$ 1,297,200
Nonresident		
Fall	\$ 517,900	\$ 797,700
Spring	\$ 494,200	\$ 759,300
Summer	\$ 69,000	\$ 77,600
Online Courses*		
Fall	\$ 369,900	\$ -
Spring	\$ 326,700	\$ -
Summer	\$ 963,700	\$ -
Winter	\$ 2,900	\$ 64,900
Online Programs		
Fall	\$ 4,788,300	\$ 4,735,300
Spring	\$ 4,866,300	\$ 4,773,100
Summer	\$ 3,054,100	\$ 3,133,400

Graduate - Doctorate

Resident			
Fall	\$	524,700	\$ 521,300
Spring	\$	500,600	\$ 490,400
Summer	\$	256,800	\$ 239,100
Nonresident			
Fall	\$	28,000	\$ 27,400
Spring	\$	26,000	\$ 25,800
Summer	\$	13,000	\$ 12,600
Online Programs			
Fall	\$	305,800	\$ 318,000
Spring	\$	353,000	\$ 232,000
Summer	\$	169,400	\$ 309,300
<i>Special Use Fee</i>	\$	3,925,800	\$ 3,645,000
<i>Asset Preservation Fee</i>	\$	2,585,000	\$ 2,285,000
	\$	136,900,900	\$ 140,697,900

*Fall-Spring-Summer is merging with the section below based on the combining of these offerings into eCampus.